



CERTIFICATION OF ACTS

I, **Simon Pentanu**, Speaker of the House of Representatives, under Section 66(2) of the Bougainville Constitution, give notice that the following Act has been certified by me under Section 66 (1) of the Bougainville Constitution:

Act Number	Name of Act	Date Certified
No. 1 of 2023	Supplementary (Appropriation) Act 2023	11 July 2023

Dated 11 July 2023

Honourable Simon Pentanu
Speaker of the House Representatives



**DEPARTMENT OF PRESIDENT & BOUGAINVILLE EXECUTIVE COUNCIL
OFFICE OF THE BOUGAINVILLE EXECUTIVE COUNCIL**

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P O .BOX 322, BUKA
AUTONOMOUS REGION OF BOUGAINVILLE

RECOMMENDATION FOR EXPENDITURE OF PUBLIC MONIES

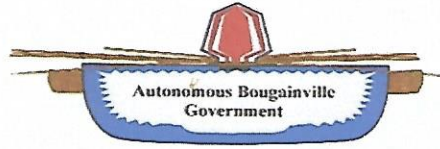
THE BOUGAINVILLE EXECUTIVE COUNCIL, by virtue of the powers conferred by Section 156 (1) (Executive Initiative) of the **Bougainville Constitution**, hereby **RECOMMENDS** the Autonomous Region of Bougainville Supplementary *Appropriation Bill (2023)* and the *2023 ABG Supplementary Budget* in so far as it provides the expenditure of public monies.

Dated this Wednesday, 28th Day of June 2023

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**HON. ISHMAEL TOROAMA
PRESIDENT & CHAIRMAN
BOUGAINVILLE EXECUTIVE COUNCIL**

No. 1 of 2023

Supplementary (Appropriation) Act 2023



No. 1 of 2023

Supplementary (Appropriation) Act 2023

ARRANGEMENT OF CLAUSES

1. Short Title	1
2. Commencing and expiry	1
3. Definitions	1
4. Increase of K57,500,000 from Appropriation (2023) Act 2022	2

SCHEDULE 1 – APPLICATION OF SUM APPROPRIATED



SUPPLEMENTARY (APPROPRIATION) ACT 2023

Being an Act to grant and apply out of the Bougainville Consolidated Revenue Fund a reduction of expenditure for the year ending 31 December 2023 as well as re-appropriate the appropriations contained in the Appropriation (2023) Act 2022.

MADE by the House of Representative, to come into effect as expressed in Section 2 (2).

1. SHORT TITLE

This is the *Supplementary (Appropriation) Act 2023*

2. COMMENCING AND EXPIRY

- (1) This Act comes into effect on its certification under Section 66 of the *Bougainville Constitution*.
- (2) This Act ceases to have effect on 31 December 2023.

3. DEFINITIONS

In this Act—

Minister means the Minister responsible for treasury and finance;

Public Finance Act means the *Bougainville Public Finance (Management and Administration) Act 2014*.

4. INCREASE OF DEVELOPMENT EXPENDITURE APPROPRIATION

- (1) The *Appropriation (2023) Act 2022* is amended to increase K57,500,000 from the Bougainville Consolidated Revenue Fund for expenditure in respect of general public services for the fiscal year ending on 31 December 2023 in accordance with the details set out in Schedule 1.
- (2) The sum will be applied for the activities of each service and as specified in Column 1 of the table in Schedule 1 in the amount specified in Column 3 of the table, in accordance with the details set out in Schedule 2 to Schedule 4.

(3) The activities of a service are as set out in the supplementary estimates of expenditure for the fiscal year ending on 31 December 2023 tabled in the House of Representatives by the Minister under Section 22(4) of the Public Finance Act.

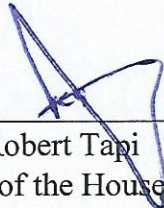
5. DIRECTION FOR RE-APPROPRIATED (DEVELOPMENT) EXPENDITURE

(1) K57,500,000 of the amount appropriated in Section 4 must be immediately transferred and re-appropriated to fund urgent priorities in accordance with the details set out in Schedule 2 and Schedule 4.

Column 1	Column 2	Column 3	Column 4
Services	Appropriation (2023) Act 2022	Supplementary Appropriation	Revised 2023 Appropriation
	(K)	(K)	(K)
1. Department of the President and Bougainville Executive Council			
a. General expenditure	3,100,000	0	3,100,000
b. National functions And Powers	544,000	0	544,000
c. Bougainville Electoral Commission	2,800,000	0	2,800,000
2. Department of Treasury and Finance			
a. General expenditure	2,844,000	0	2,844,000
b. Chief Bougainville Collector of Taxes	3,000,000	0	3,000,000
3. Department of Personnel Management and Administrative Services			
a. General expenditure	660,000	0	660,000
b. Public servants' emoluments	35,535,000	0	35,535,000
c. Public servants' leave fares	998,000	0	998,000
4. Department of Bougainville Independence Mission Implementation	1,030,000	0	1,030,000
5. Department of Health			
a. General Expenditure	2,225,000	0	2,225,000
b. Health Function Grant	1,398,600	0	1,398,600
6. Department of Primary Industries	1,285,000	0	1,285,000
7. Department of Commerce, Trade and Economic Development	1,420,000	0	1,420,000
8. Department of Mineral and Energy Resources	1,100,000	0	1,100,000
9. Department of Lands, Physical Planning, Environment and Conservation	1,050,000	0	1,050,000
10. Department of Education			
a. General Expenditure	1,525,000	0	1,525,000
b. Teaching Service Commission	80,327,000	0	80,327,000
c. Teachers' Leave Fares	8,752,000	0	8,752,000
11. Department of Justice and Legal Services	760,000	0	760,000
12. Department of Police and Corrective Services			
a. Police goods and services	2,978,000	0	2,978,000
b. Community Auxiliary Police	2,500,000	0	2,500,000
13. Department of Technical Services	950,000	0	950,000
14. Department of Community Government	7,191,000	0	7,191,000
15. Department of Community Development	1,360,000	0	1,360,000
16. Bougainville Executive Council	4,760,000	0	4,760,000
17. Bougainville House of Representatives			
a. General Expense	9,349,000	0	9,349,000
b. ABG Payroll	9,794,000	0	9,794,000
18. ABG Parliamentary Support Services	18,631,000	0	18,631,000
19. ABG Operational Support	13,750,000	0	13,750,000
20. ABG Miscellaneous	2,011,400	0	2,011,400
21. 2022 Recurrent Unconditional Re-Appropriation Fund	8,950,000	0	8,950,000
22. Restoration and Development Grant (O/S)	100,000,000	0	100,000,000
23. Prime Minister's Commitment	100,000,000	0	100,000,000
24. Infrastructure Development Program (IDP)	25,000,000	0	25,000,000
25. Service Improvement Program (PSIP/DSIP)	40,000,000	0	40,000,000
26. 2022 RDG Re-Appropriation Fund	23,310,700	50,000,000	73,310,700
27. 2021 RDG Re-Appropriation Fund	7,343,600	0	7,343,600
28. 2022 Public Investment Program	136,000,000	0	136,000,000
29. 2020 PMs Commitment	6,246,700	0	6,246,700
30. 2023 ABG Development Fund	8,700,000	500,000	9,200,000
31. Atolls Resettlement Program	0	7,000,000	7,000,000
TOTAL	679,179,000	57,500,000	736,679,000

I certify that the above is a fair copy of the **Supplementary (Appropriation) Act 2023**, passed by the House of Representatives on 30 June 2023 and now presented to the Speaker for his certificate under Section 66(1) of the Bougainville Constitution.

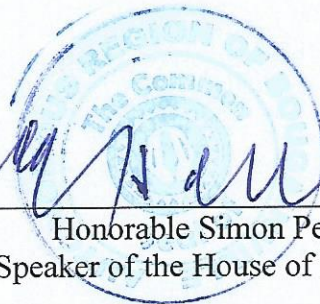
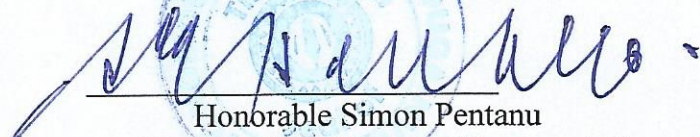
Dated 11 July 2023



Robert Tapi
Clerk of the House of
House of Representatives

I, Simon Pentanu, Speaker of the House of Representatives, hereby certify that the **Supplementary (Appropriation) Act 2023** was made by the House on 30 June 2023

Dated 11 July 2023



Honorable Simon Pentanu
Speaker of the House of Representatives

ABG BUDGET 2023 - REVENUE SUMMARY					
			2021	2022	2023
NATIONAL GOVERNMENT GRANTS		REVENUE VOTE	K	K	K
A. RECURRENT UNCONDITIONAL GRANT			31,000,000	30,000,000	29,500,000
1	ABG Goods & Services Grant	252270	28,500,000	28,500,000	26,500,000
2	ABG Chief Collector of Taxes	252120	2,500,000	1,500,000	3,000,000
B. RECURRENT CONDITIONAL GRANT			122,712,900	135,825,000	145,626,600
1	Staffing Grant (GoPNG)	252215	30,313,500	34,500,000	35,535,000
##	Teaching Service Commission	252220	67,476,500	72,633,000	80,327,000
	Public Servants Leave Fares	252225	480,300	998,000	998,000
4	Teachers Leave Fares	252230	8,515,500	8,752,000	8,752,000
5	ABG Parliamentary Services Allowances	252237	8,244,000	9,794,000	9,794,000
6	ABG Community Auxillary Police Allowance	252238	1,562,000	2,500,000	2,500,000
7	ABG Electoral Commission Allowance	252239	1,904,200	2,800,000	2,800,000
8	Health Function Grant	252245	0	598,000	1,398,600
9	Police Goods & Services Grant	252275	3,815,500	2,978,000	2,978,000
10	National Functions and Powers	252280	401,400	272,000	544,000
TOTAL RECURRENT GRANTS - NATIONAL			153,712,900	165,825,000	175,126,600
C. RESTORATION AND DEVELOPMENT GRANT			0	50,000,000	100,000,000
	Restoration & Development Grant (Outstandings)	252000	0	50,000,000	100,000,000
D. CONDITIONAL GRANT (NATIONAL PIP)			196,000,000	163,000,000	172,000,000
1	Provincial Support Improvement Program	282000	10,000,000	10,000,000	10,000,000
2	District Support Improvement Program (ABG)	282000	30,000,000	30,000,000	30,000,000
3	Bougainville Programming	05223	30,000,000	0	0
4	Bougainville Infrastructure	01937	50,000,000	0	0
5	Peace	05287	5,000,000	0	0
6	Prime Minister's Commitment	276000	50,000,000	30,000,000	100,000,000
7	Wakunai - Togarau Road	05332	5,000,000	0	0
8	Siara Koropovi Trunk Road	05333	3,000,000	0	0
9	Hakau - Pateave Tearouki Road	05302	5,000,000	0	0
10	Lonahan - Gogohe Road	276000	4,000,000	0	0
11	South Bougainville Disrtrict Roads	276000	4,000,000	0	0
12	Buin Wharf Developmæet Program	276000	0	2,000,000	0
13	South Bougainville Teachers College	276000	0	3,000,000	0
14	Tearouki Health Centre Rehabilitation Project	276000	0	3,000,000	0
15	Bougainville Cocoa Program	276000	0	5,000,000	0
16	Multipurpose Sports Stadium	276000	0	10,000,000	0
17	Bougainville Hospital	276000	0	70,000,000	0
18	Infrastructure Development Program	252000	0	0	25,000,000
19	Atolls Resettlement Program		0	0	7,000,000

E. CONDITIONAL GRANT (DONOR FUNDING)			7,160,000	3,240,000	0
1	Community Policing (New Zealand)	227000	3,600,000	3,240,000	0
2	Bougainville Healthy Communities Program	276000	3,560,000	0	0
F. 290 RE-APPROPRIATED CASH BALANCES			0	0	233,862,400
1	2022 RDG Balances B/Fwd to 2023	276000	0	0	73,310,700
2	2021 RDG Balances B/Fwd to 2023	276000	0	0	7,343,600
3	2022 PIP Balances B/Fwd to 2023	276000	0	0	136,000,000
4	2021 PMs Commitment B/Fwd to 2023	276000	0	0	6,246,700
5	2022 Recurrent Balances B/Fwd to 2023	276000	0	0	8,950,000
6	2021 Recurrent Balances B/Fwd to 2023	276000	0	0	0
7	ABG - Miscellaneous				2,011,400
TOTAL DEVELOPMENT GRANTS - NATIONAL			203,160,000	216,240,000	505,862,400
TOTAL REVENUE - NATIONAL GOVERNMENT GRANTS			356,872,900	382,065,000	680,989,000

ABG INTERNAL REVENUES		REVENUE VOTE	K	K	K
A. TAX & FEES			38,590,000	38,590,000	46,600,000
1	Bougainville Group Tax	190-700	25,000,000	25,000,000	25,000,000
2	Goods & Services Tax	190-701	4,800,000	4,800,000	9,000,000
3	Liquor Tax	190-702	4,200,000	4,200,000	8,000,000
4	Tobacco Tax	190-703	3,490,000	3,490,000	3,500,000
5	Motor Vehicle Registration & Inspection Fees	190-704	500,000	500,000	500,000
6	Road Transport Tax (RTA)	190-705	500,000	500,000	500,000
7	Liquor Licensing Fees	190-706	100,000	100,000	100,000
B. NON-TAX REVENUE			6,410,000	6,410,000	9,090,000
1	Housing Rentals	190-707	260,000	260,000	260,000
2	Land Rentals		0	0	100,000
3	Sundry	190-708	100,000	100,000	100,000
4	ABG Mining Dept (<i>Exploration Licenses</i>)	190-709	50,000	50,000	50,000
5	NFA Tuna Royalties	190-710	5,000,000	5,000,000	5,000,000
6	Motor Vehicle Allowance Deductions (Ministers & Secretaries)	190-711	1,000,000	1,000,000	1,000,000
7	Interest on Investments (BPNG Bond/ Treasury Bill)		0	0	2,080,000
8	Interest on Investments (BSP Shares Dividends)		0	0	500,000
TOTAL ABG INTERNAL REVENUE			45,000,000	45,000,000	55,690,000
TOTAL REVENUE - ALL SOURCES			401,872,900	427,065,000	736,679,000

BUDGET 2023 - EXPENDITURE SUMMARY					
Autonomous Bougainville Government Department		GoPNG Grants (290)	Internal Revenue (718)	Budget Total	
		K	K	K	%
Recurrent Budget					
The President and the Bougainville Executive Council	PBEC	3,644,000	0	3,644,000	1.6%
Treasury and Finance	DT&F	5,844,000	0	5,844,000	2.5%
Personnel Management and Administrative Services	DPMAS	660,000	0	660,000	0.3%
Bougainville Peace Agreement Implementation	DBPAI	1,030,000	0	1,030,000	0.4%
Health Services	DOH	3,623,600	0	3,623,600	1.6%
Primary Industries	DPI	1,285,000	0	1,285,000	0.6%
Commerce Trade and Eco. Dev	DED	1,420,000	0	1,420,000	0.6%
Mineral and Energy Resources	DMER	1,100,000	0	1,100,000	0.5%
Education	DOE	1,525,000	0	1,525,000	0.7%
Police and Corrective Services	PCS	5,478,000	0	5,478,000	2.4%
Technical Services	DOTS	950,000	0	950,000	0.4%
Community Development	DCD	1,360,000	2,660,000	4,020,000	1.7%
Community Government	DCG	7,191,000	0	7,191,000	3.1%
Lands, Physical Planning, Environment & Conservati	DLPPEC	1,050,000	0	1,050,000	0.5%
Justice and Legal Services	JLS	760,000	0	760,000	0.3%
Personnel Emoluments (Public Service)	DPMAS	36,533,000	0	36,533,000	15.7%
Teaching Service Commission	DOE	89,079,000	0	89,079,000	38.3%
Bougainville Executive Government	BEG	0	4,760,000	4,760,000	2.0%
Bougainville House of Representatives	HoR	9,794,000	9,349,000	19,143,000	8.2%
ABG Parliamentary Support Services	ABG PSS	0	18,631,000	18,631,000	8.0%
ABG Operations Support	HoR	0	11,090,000	11,090,000	4.8%
Bougainville Electoral Commission	CG	2,800,000	0	2,800,000	1.2%
Re-Approp Recurrent Unconditional Grants 2022	REC	8,950,000	0	8,950,000	3.8%
Re-Approp Recurrent Unconditional Grants 2021	REC	0	0	0	0.0%
ABG - Miscellaneous		2,011,400	0	2,011,400	0.9%
Recurrent Budget Total		186,088,000	46,490,000	232,578,000	100.0%
Development Budget					
					%
Restoration and Development Program	RDG	100,000,000	0	100,000,000	19.8%
Prime Minister's Commitment	PM	107,000,000	0	107,000,000	21.2%
Provincial & District Service Improvement Program	SIP	40,000,000	0	40,000,000	7.9%
Infrastructure Development Program	IDP	25,000,000	0	25,000,000	5.0%
Donor Funded Programs	Donor	0	0	0	0.0%
ABG Development Program (718)		0	9,200,000	9,200,000	1.8%
2022 RDG Balances B/Fwd to 2023	RDG	73,310,700	0	73,310,700	14.5%
2021 RDG Balances B/Fwd to 2023	RDG	7,343,600	0	7,343,600	1.5%
2022 PIP Balances B/Fwd to 2023	REC	136,000,000	0	136,000,000	27.0%
2021 PMs Commitment B/Fwd to 2023	REC	6,246,700	0	6,246,700	1.2%
2023 ABG Development Fund	ABG	0	0	0	0.0%
Development Budget Total		494,901,000	9,200,000	504,101,000	100.0%
ABG BUDGET TOTAL		680,989,000	55,690,000	736,679,000	100.0%



SCHEDULE 2.1

INCREASE OF AUTONOMOUS BOUGAINVILLE GOVERNMENT (ABG) APPROPRIATION (2023) ACT 2022 - RE-APPROPRIATED RESTORATION AND DEVELOPMENT GRANT 2022

290	AUTONOMOUS BOUGAINVILLE GOVERNMENT	290
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PROGRAM: RE-APPROPRIATED RESTORATION AND DEVELOPMENT GRANT 2022

Division	Function	Activity	Item	Activity Description	Appropriation (2023) Act 2022	Supplementary Appropriation	Revised Appropriation
Governance and Administration							
290	2101	1121	135	B'Ville Strategic Resarch & Planning Secretariate	0	1,000,000	1,000,000
290	2101	1122	135	Ieta Landowners & ABG MOA	0	250,000	250,000
290	2101	1123	135	ABG Media Archives Project	0	50,000	50,000
290	2101	1124	124	Purchase of Standby GENSET for Presidents Office	0	250,000	250,000
290	2101	1125	135	Bougainville Independence Mission Advisory Team (BIMAT)	0	900,000	900,000
290	2101	1126	135	Bougainville Boundaries Commission	0	200,000	200,000
290	2101	1127	135	Bougainville Patriotic Day Celebration (1st September)	0	500,000	500,000
290	2101	1128	135	ABG Ministerial Support Program	0	560,000	560,000
290	2101	1129	135	Senior Appointment Committee Support Fund	0	200,000	200,000
290	2101	1131	135	Salaries Renumeration Commission	0	50,000	50,000
290	2101	1129	135	ABG Alesco Payroll Support	0	50,000	50,000
290	2101	1131	135	Outstanding ABG Commitments to Service Providers	0	1,000,000	1,000,000
290	2101	1132	135	Reintegration of Bougainville Veterans	0	300,000	300,000
290	2101	1133	135	International Prong	0	500,000	500,000
290	2101	1134	135	ABG Constituency Independence Ready Programs	0	500,000	500,000
290	2101	1135	135	Bougainville's Missing Persons Project	0	500,000	500,000
290	2101	1136	135	Independence Ready Monitoring, Evaluation and Declaration	0	500,000	500,000
290	2101	1137	135	Outstanding Bougainville Veterans Commitments	0	1,000,000	1,000,000
290	2101	1138	135	Panguna Mine Dialogue (Component B)	0	500,000	500,000
290	2101	1139	135	ABG By-Election South Bougainville Veterans Seat	0	2,500,000	2,500,000
290	2101	1141	135	Outstanding OBEC Commitments	0	1,500,000	1,500,000
290	2101	1143	135	Constituent Assembly	0	450,000	450,000
Sub Total					0	13,260,000	13,260,000
Health Services							
290	2101	1221	135	Bougainville Public Health Project (WASH, Doctor's	0	1,500,000	1,500,000
290	2101	1222	135	Completion of Arawa School of Nursing (All in One Building)	0	1,000,000	1,000,000
Sub Total					0	2,500,000	2,500,000
Economic Sector							
290	2101	1331	135	Bougainville Plantation Rehabilitation Program	0	400,000	400,000
290	2101	1332	135	Bougainville Tuna Industry	0	200,000	200,000
290	2101	1333	135	Bougainville Agriculture Commodities Regulation Act	0	300,000	300,000
290	2101	1334	135	SOE Entities & Utility Development	200,000	200,000	400,000
290	2101	1335	135	Establishment of Capital Insurance in Bougainville	0	500,000	500,000
290	2101	1336	135	BPCOL Operational Support	0	500,000	500,000
290	2101	1337	135	Bougainville Labour Mobility Program	0	500,000	500,000
290	2101	1338	135	Establishment of Bougainville Arts, Culture & Toursim	0	500,000	500,000
290	2101	1339	135	Bougainville Advance Holdings	0	200,000	200,000
290	2101	1341	135	Toniva Water Bottling	0	100,000	100,000
290	2101	1342	135	Savings & Loans	0	100,000	100,000
290	2101	1343	211	Kuruwina Land Acquisition	0	1,500,000	1,500,000
290	2101	1344	135	Panguna Re-Development Compenant (OS Sheriff Fees)	0	900,000	900,000
290	2101	1345	135	Mineral & Energy Resource Policy & L/Framework	0	500,000	500,000
290	2101	1346	135	Establishment of Bougainville Energy Office	0	500,000	500,000
290	2101	1347	135	Bougainville Environment Conservation Project	0	300,000	300,000
290	2101	1348	135	Drafting of 4 x Bougainville Land Laws	0	500,000	500,000
Sub Total					200,000	7,700,000	7,900,000
Education Services							
290	2101	1421	135	Bougainville Education Policies Development	0	100,000	100,000
290	2101	1422	135	Teachers Recruitment Drive	0	50,000	50,000
290	2101	1423	135	Review of the Bougainville Education Policy	0	190,000	200,000
290	2101	1424	135	Establishment of Curriculum Division	0	100,000	100,000
290	2101	1425	225	Construction of School of Excellence (Tonu Sec) 100 Men Pre-	0	2,000,000	2,000,000
Sub Total					0	2,440,000	2,450,000

Law and Justice Sector							
290	2101	1521	225	Law & Justice Infrastructure Development	0	400,000	400,000
290	2101	1522	135	Bougainville Constitution Planning Committee	0	2,000,000	2,000,000
290	2101	1523	135	ABG OS Litigation Commitments	0	2,000,000	2,000,000
290	2101	1524	135	Law & Justice Sector Support	0	400,000	400,000
290	2101	1525	225	BPS Infrastructure & Capacity Building	1,000,000	800,000	1,800,000
290	2101	1526	135	Bougainville Police Service Operation Challenger	0	600,000	600,000
Sub Total					1,000,000	6,200,000	7,200,000
Infrastructure Sector							
290	2101	1621	225	Construction of DTS Storey Office Complex	500,000	500,000	1,000,000
290	2101	1622	225	Construction of ABG President Office Complex	500,000	500,000	1,000,000
290	2101	1623	135	Radio Broadcasting Cooperation	0	300,000	300,000
290	2101	1624	225	Construction of DLPPE Office Complex	1,000,000	500,000	1,500,000
290	2101	1625	225	Redevelopment of Bougainville DPI Stations	0	1,000,000	1,000,000
290	2101	1626	225	Procurement of Desalination Plants (Mortlock, Carterests,	0	6,000,000	6,000,000
290	2101	1627	223	Feasibility Study for Pagara River Bridge Re-Dev.	0	500,000	500,000
290	2101	1628	135	Submarine Cable Lease Payments (Outstanding)	0	100,000	100,000
Sub Total					2,000,000	9,400,000	11,400,000
Community Services							
290	2101	1721	135	Intergrated Policy Implementation Program	0	100,000	100,000
290	2101	1722	135	Intergrated Comm Development Programs	0	100,000	100,000
290	2101	1723	135	Family Protection Policy	0	100,000	100,000
290	2101	1724	135	Bougainville Games Outstanding Commitments	0	400,000	400,000
Sub Total					0	700,000	700,000
TOTAL HEADQUARTERS REVISED 2022 RDG PROJECTS					3,200,000	42,200,000	45,410,000
Division	Function	Activity	Item	Activity Description	Appropriation (2023) Act 2022	Supplementary Appropriation	Revised Appropriation
Northern Region							
290	2101	2221	135	Construction of Hapan Community Aidpost Building	0	200,000	200,000
290	2101	2222	135	Halia WASH Projects	0	200,000	200,000
290	2101	2223	211	Kunua Dist Hospital (Land Survey)	0	200,000	200,000
290	2101	2224	135	Construction of Kokopau Urban Clinic Building	0	200,000	200,000
290	2101	2321	135	Peit C/Gvt Cocoa Development Project	0	100,000	100,000
290	2101	2322	135	Rarum Intergrated Farming (Balsa & Cocoa)	0	100,000	100,000
290	2101	2421	225	Construction of Hagus 1x 4 in 1 Classroom	0	200,000	100,000
290	2101	2422	225	Construction of Sivon P/School 1 x Staff House	0	400,000	400,000
290	2101	2631	225	Construction of New Atolls District 1 x S/House	0	200,000	200,000
290	2101	2632	225	Extension of PNG Power (Hagofohe-Halia)	900,000	300,000	1,200,000
290	2101	2721	135	Nova United Church Centenary	0	100,000	100,000
Sub Total					900,000	2,200,000	3,000,000
Central Region							
290	2101	3321	135	Redevelopment of Industrial Hubs (Kieta)	0	200,000	200,000
290	2101	3421	225	Construction of Arawa Secondary School Computer Lab	0	700,000	700,000
290	2101	3422	225	Construction of 1 x 3 Bedroom S/House for Sirumpa Primary	0	400,000	400,000
290	2101	3423	225	Iruveria Primary School 4 in 1 Classroom Construction	0	400,000	400,000
290	2101	3424	225	Turima Primary School 4 in 1 Classroom	0	400,000	400,000
290	2101	3622	135	Arawa Town Solid Waste Management	0	200,000	200,000
290	2101	3623	225	Rau Infrastructure Development Program	0	500,000	500,000
290	2101	3721	135	Terra Home Improvement Scheme	0	150,000	150,000
Sub Total					0	2,950,000	2,950,000
Southern Region							
290	2101	4121	135	Buin District Capacity Development	300,000	200,000	500,000
290	2101	4421	225	Construction of Koiari P/School 1 x Double Classroom	0	400,000	400,000
290	2101	4621	225	CG 1 x Off & 2 x S/House (Torokina)	200,000	100,000	300,000
290	2101	4622	225	Bana Intergrated Building Program (Bolave, Lato, Baba)	0	1,000,000	1,000,000
290	2101	4623	225	Completion of Bana District Admin & Police Station Genset	0	100,000	100,000
290	2101	4624	225	Completion of Community Government Building (Lato)	0	250,000	250,000
290	2101	4721	135	Intergrated Comm Dev Program (Torokina)	0	300,000	300,000
290	2101	4722	135	Construction of Buin Women Resource Centre	0	300,000	300,000
Sub Total					500,000	2,650,000	3,150,000
TOTAL REGIONAL REVISED 2022 RDG PROJECTS					1,400,000	7,800,000	9,100,000
TOTAL 2022 RESTORATION AND DEVELOPMENT GRANT BALANCE INCREASE AMC					4,600,000	50,000,000	54,510,000

SCHEDULE 2.2

INCREASE OF AUTONOMOUS BOUGAINVILLE GOVERNMENT (ABG) APPROPRIATION (2023) ACT 2022 - PUBLIC INVESTMENT

PROGRAM: 2022 PUBLIC INVESTMENT PROGRAM - K7M RE-APPROPRIATION

Division	Function	Activity	Item	Activity Description	Appropriation (2023) Act 2022	Supplementary Appropriation	Revised Appropriation
290	2500	1101	135	Atolls Resettlement Program	0	7,000,000	7,000,000
TOTAL 2022 PUBLIC INVESTMENT PROGRAM INCREASE AMOUNT					0	7,000,000	7,000,000

SCHEDULE 2.3

INCREASE OF AUTONOMOUS BOUGAINVILLE GOVERNMENT (ABG) APPROPRIATION (2023) ACT 2022 - 2023 INTERNAL REVENUE

PROGRAM: 2023 INTERNAL REVENUE - K500,000

Division	Function	Activity	Item	Activity Description	Appropriation (2023) Act	Supplementary Appropriation	Revised Appropriation
718	2100	1008	135	Ministers Logistics Support	1,000,000	500,000	1,500,000
TOTAL 2023 ABG INTERNAL REVENUE INCREASE AMOUNT					1,000,000	500,000	1,500,000
TOTAL 2023 ABG SUPPLEMENTARY BUDGET INCREASE					5,600,000	57,500,000	63,010,000